

**Pupil Premium
Expenditure Focus
2017-2018**



Pupil Premium

The school receives a grant for the pupil premium which is based on the number of students either in receipt of free school meals (FSM) or who have been in receipt in the past and CLAs. The money is used alongside expenditure from current income to support a range of intervention strategies to help raise standards.

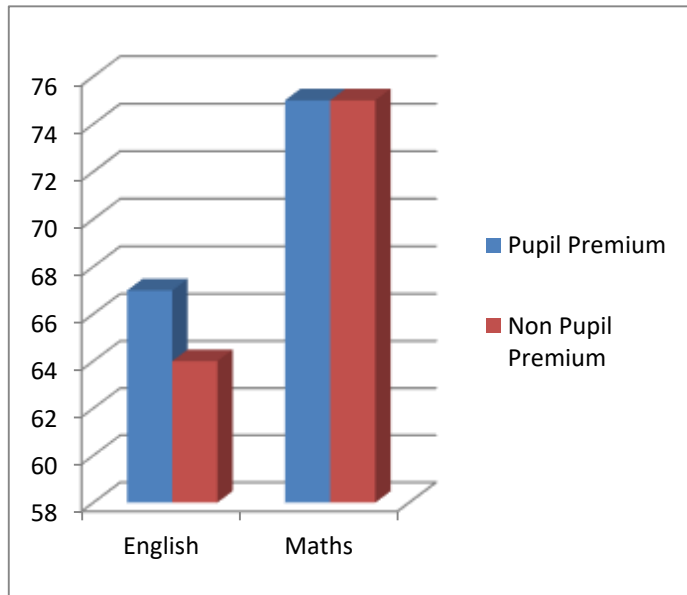
Pupil Premium Income

2017-2018	£14,960
2018-2019	£10,285

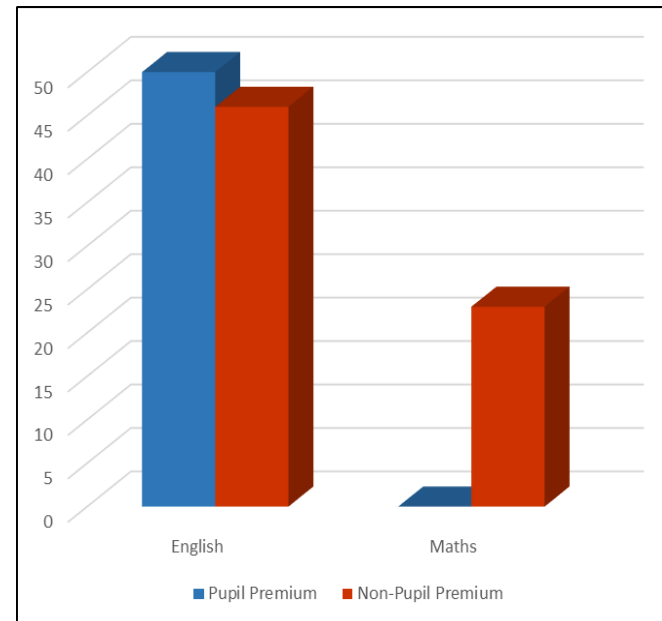
Pupil Premium Expenditure Focus

Pupil Premium/Non Pupil Premium Progress in English and Maths

2016 – 2017



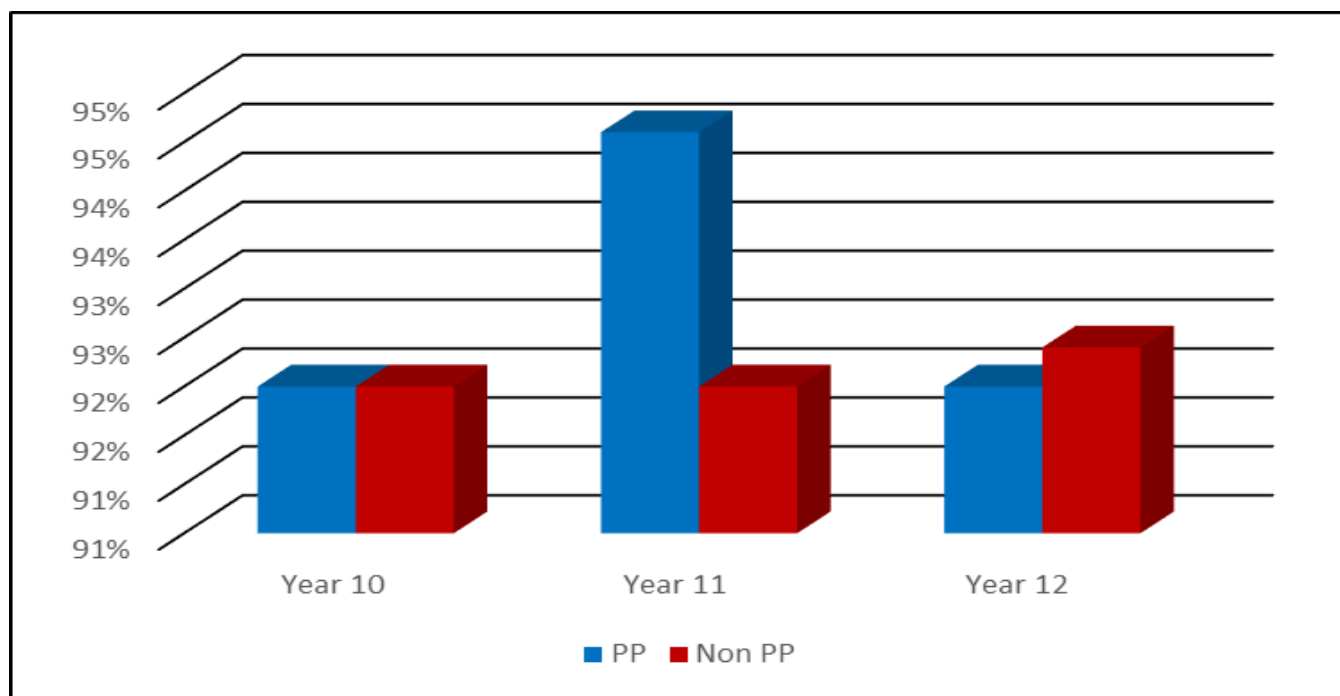
2017 – 2018



The gap has now narrowed in English with all students taking GCSE this year.

Pupil Premium Expenditure Focus

Pupil Premium/Non Pupil Premium Attendance



Attendance has significantly improved in 2017/18 with no significant gap between PP and non PP students in all year groups.

**Pupil Premium
Expenditure Focus**

Expenditure Focused On Learning In The Curriculum	Number of Students	Impact
Additional staffing costs <ul style="list-style-type: none"> - Additional staffing in English and Maths (to allow blocking) - Alternative courses run by external providers - Reading books for all tutor groups/reading corner - Reading Programme (Form times) 	16 3 70 10	Improved progress in English and Maths Engagement and more appropriate provision Promote regular reading practice Improved engagement and access to the curriculum.
Small group support <ul style="list-style-type: none"> - Literacy Support - Reading interventions - Speech and Language Therapy - Social Skills 	2 in Year 11 6 15 5	50% achieve English target grade All students see an increase in reading age as part of the reading provision. Improved communication skills on reassessment Resilience scores show improvement on reassessment
Homework support	All	After school slot for general support and targeted interventions
Trips directly related to the curriculum <ul style="list-style-type: none"> - English - Creative Arts - Catering - RS 	12 12 12 12 12	Participation of all students.
- Expenditure Focused On Enrichment Beyond The Curriculum	Number Of Students	Impact
Trips not directly related to the curriculum		

**Pupil Premium
Expenditure Focus**

- ie. Careers, PSHE,	12	No child left behind
Sports/Arts/Drama/Catering activities at lunchtime and after school	12 Registers to be kept	More opportunities for Out of School Hours Learning. District athletics Participation in local competitions Boxing Club
Expenditure Focused On Social, Emotional And Behavioural Issues	Number of Students	Impact
Additional Staffing Costs		
- Mentoring	40	Individual mentoring
- Social Skills (Counsellor)	12	Improved Behaviour and Safety -
- Rewards trips (Behaviour and attendance) - Rewards for good attendance - Rewards for progress and achievement - Rewards for improvement	12	Improved behaviour Attendance increase on previous year Better engagement in learning
Expenditure Focused On Families And The Community	Numbers of Students	Impact
Information for Parents on key topics		Better understanding of risks faced by teenagers