

**Pupil Premium
Expenditure 2018/19
2018-2019**



Pupil Premium

The school receives a grant for the pupil premium which is based on the number of students either in receipt of free school meals (FSM) or who have been in receipt in the past and CLAs. The money is used alongside expenditure from current income to support a range of intervention strategies to help raise standards.

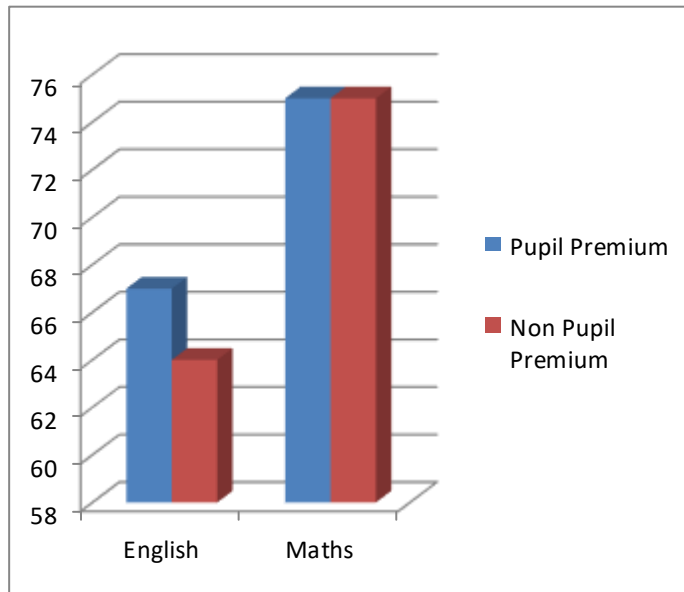
Pupil Premium Income

2017-2018	£14,960
2018-2019	£10,285

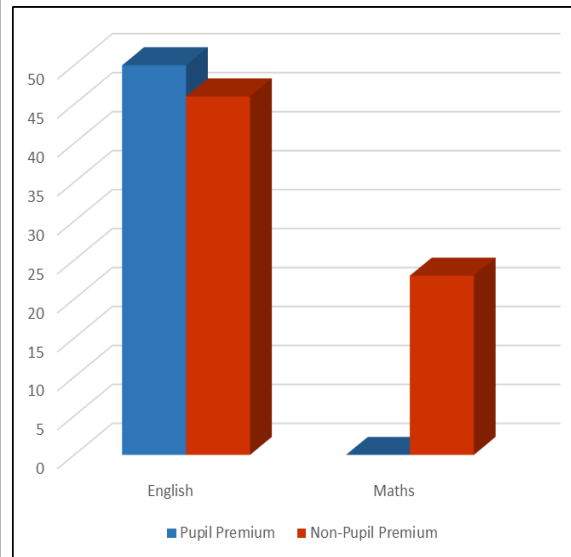
Pupil Premium
Expenditure 2018/19

Pupil Premium/Non Pupil Premium
Progress in English and Maths

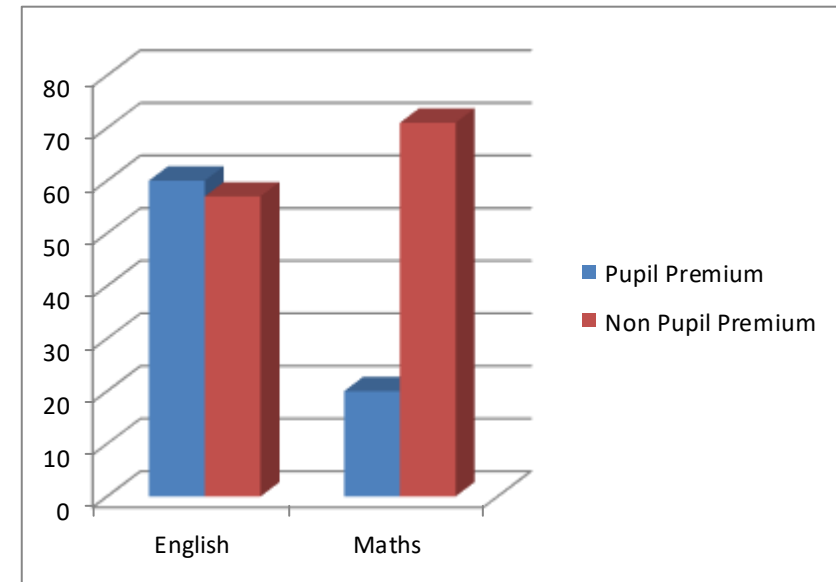
2016 – 2017



2017 – 2018



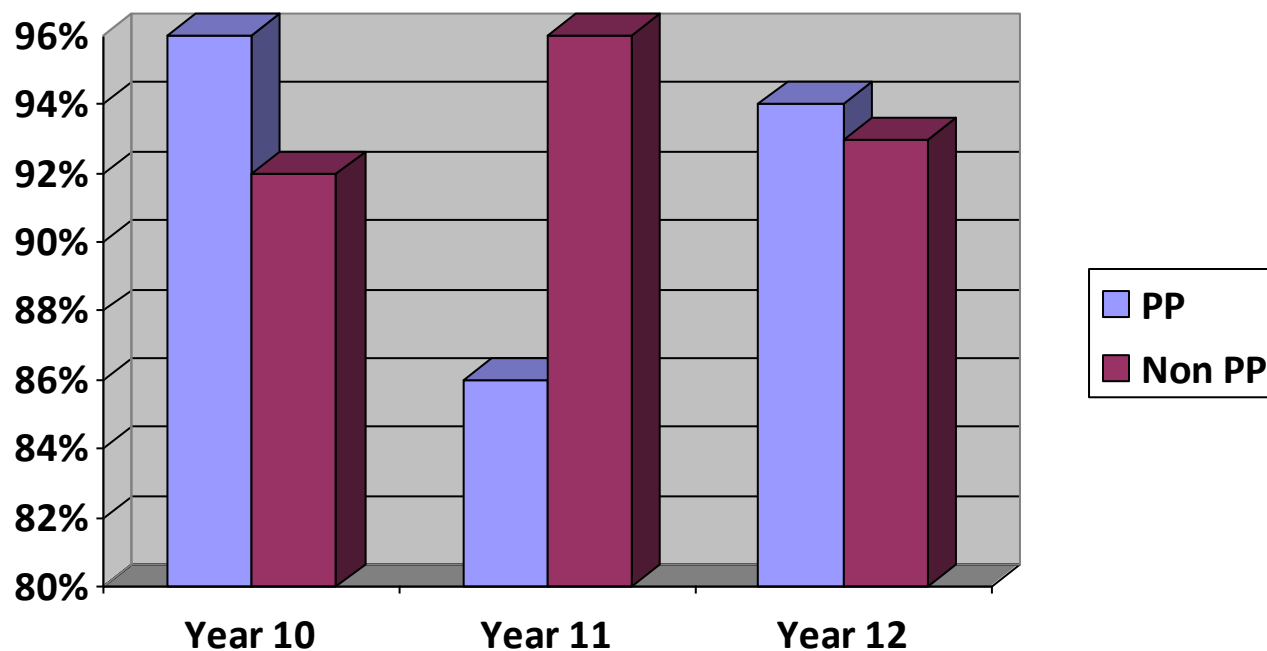
2018 - 2019



**The gap between English PP and non-PP has improved.
Maths has made a significant improvement.**

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**Pupil Premium/Non Pupil Premium
Attendance**



**Attendance has improved for the second consecutive year in 2018/19
The only gap was caused by one PA year 11 student,
otherwise there were no significant gaps between the groups.**

**Pupil Premium
Expenditure 2018/19**

Expenditure Focused On Learning In The Curriculum	Number of Students	Impact
Additional staffing costs <ul style="list-style-type: none"> - Additional staffing in English and Maths (to allow blocking) - Alternative courses run by external providers - Reading books for all tutor groups/reading corner - Reading Programme (Form times) 	16 3 70 10	Improved progress in English and Maths Engagement and more appropriate provision Promote regular reading practice Improved engagement and access to the curriculum.
Small group support <ul style="list-style-type: none"> - Literacy Support - Reading interventions - Speech and Language Therapy - Social Skills 	2 in Year 11 6 15 5	50% achieved English target grade All students see an increase in reading age as part of the reading provision. Improved communication skills on reassessment Resilience scores show improvement on reassessment
Homework support	All	After school slot for general support and targeted interventions
Trips directly related to the curriculum <ul style="list-style-type: none"> - English - Creative Arts - Catering - RS 	12 12 12 12 12	Participation of all students.

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- Expenditure Focused On Enrichment Beyond The Curriculum	Number Of Students	Impact
Trips not directly related to the curriculum - ie. Careers, PSHE,	12	No child left behind
Sports/Arts/Drama/Catering activities at lunchtime and after school	12 Registers to be kept	More opportunities for Out of School Hours Learning. District athletics Participation in local competitions Boxing Club
Expenditure Focused On Social, Emotional And Behavioural Issues	Number of Students	Impact
Additional Staffing Costs - Mentoring - Social Skills (Counsellor)	40 12	Individual mentoring Improved Behaviour and Safety -
- Rewards trips (Behaviour and attendance) - Rewards for good attendance - Rewards for progress and achievement - Rewards for improvement	12	Improved behaviour Attendance increase on previous year Better engagement in learning
Expenditure Focused On Families And The Community	Numbers of Students	Impact
Information for Parents on key topics	70	Better understanding of risks faced by teenagers